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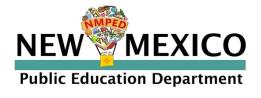
Contact Information		Budget Table	
District	MAXWELL	ARP ESSER Award 2/3 rd Allocation	117560.09
District Code	011	ARP ESSER Award 2/3 rd Debit	117560.09
District Type	State District	ARP ESSER Award 2/3 rd Balance	0.00
Email Address	aroble@maxwellp12.com	ARP ESSER Award 1/3 rd Allocation	58780.05
Phone Contact	575-375-3001	ARP ESSER Award 1/3 rd Debit	58780.05
Application Status	Return to District	ARP ESSER Award 1/3 rd Balance	0.00

	Reserve Funds 20 %			
	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:	20 % of 2/3 Amount	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	20% of 1/3 Amount
The LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	Funds will be utilized to contract a reading specialist/reading interventionalist to work directly with identified students in grades 7-12 and to train teachers in strategies to use in the classroom. The teachers of these students indicate reading comprehension of informational text, extracting important information and	23,512.02	Funds will be utilized to contract a reading specialist/reading interventionalist to work directly with identified students in grades 7-12 and to train teachers in strategies to use in the classroom. The teachers of these students indicate reading comprehension of informational text,	11,756.01

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applying that information to problem solve in the curriculum is an area of need for all students. The interventionalist will then train 7-12th grade teachers on strategies to utilize in the classroom to build this skill. Materials identified by the interventionalist will be ordered with teachers implementing instruction both during intervention period built into the day as well as during core class daily instruction. The interventionalist will then work directly with students identified as needing layer 2 supports within the MLSS framework. This activity will continue until May 2024. The following article from the What Works Clearinghouse was consulted when identifying this intervention: https://ies.ed.gov/ncee/wwc/d ocs/practiceguide/adlit pg 082 608.pdf



extracting important information and applying that information to problem solve in the curriculum is an area of need for all students. The interventionalist will then train 7-12th grade teachers on strategies to utilize in the classroom to build this skill. Materials identified by the interventionalist will be ordered with teachers implementing instruction both during intervention period built into the day as well as during core class daily instruction. The interventionalist will then work directly with students identified as needing layer 2 supports within the MLSS framework. This activity will continue until May 2024. The following article from the What Works Clearinghouse was consulted when identifying this intervention: https://ies.ed.gov/ncee/w wc/docs/practiceguide/adli

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			t_pg_082608.pdf	
Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	Yes	23,512.02	Yes	11,756.01
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	No	0.00	No	0.00
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		23,512.02		11,756.01



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Add	itional Reserve Funds (Optiona	al)		
	Narrative Response Directions: -Please be specific to how these the needs of underrepresented s Narrative1:		Narrative Response Direct -Please be specific to how meet the needs of under student groups.	v these funds will
Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence- based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).				
Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	No	0.00	No	0.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00

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Activities to Address Needs

Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts.	2/3 Amount Allocations		1/3 Amount Allocations	
	Narrative	Amount	Narrative	Amount



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ducation Act (ESEA)	Funds will be utilized to contract a reading specialist/reading interventionalist to work directly with identified students in grades 7- 12 and to train teachers in strategies to use in the classroom. The teachers of these students indicate reading comprehension of informational text, extracting important information and applying that information to problem solve in the curriculum is an area of need for all students. The interventionalist will then train 7-12th grade teachers on strategies to utilize in the classroom to build this skill. Materials identified by the interventionalist will be ordered with teachers implementing instruction both during intervention period built into the day as well as during core class daily instruction. The interventionalist will then work directly with students identified as needing layer 2 supports within the MLSS framework. This	0.00	Funds will be utilized to contract a reading specialist/reading interventionalist to work directly with identified students in grades 7- 12 and to train teachers in strategies to use in the classroom. The teachers of these students indicate reading comprehension of informational text, extracting important information and applying that information to problem solve in the curriculum is an area of need for all students. The interventionalist will then train 7-12th grade teachers on strategies to utilize in the classroom to build this skill. Materials identified by the interventionalist will be ordered with teachers implementing instruction both during intervention period built into the day as well as during core class daily instruction. The interventionalist will then work directly with students identified as needing layer 2 supports within the MLSS framework. This	0.00
Individuals with Disabilities	supports within the MLSS framework. This activity will continue until May 2024.	0.00	supports within the MLSS framework. This activity will continue until May 2024.	0.00
Education Act (IDEA) Adult Education and Family Literacy Act (AEFLA)		0.00		0.00
Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE)		0.00		0.00
		0.00		0.00

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	Response Efforts	s - COVID 19		
Allowable Activities for Remaining	ARP ESSER 2/3		ARP ESSE	ER 1/3
Funds. Consistent with PED's priority				
to close the digital divide, LEAs must				
explain how they are using ARP ESSER				
unds to ensure access to digital				
devices and other technology for at-				
isk students and teachers who need				
them, as well as Internet technology				
support services. Digital devices must				
be capable of meeting at-risk				
students' remote learning needs and				
eachers' remote teaching needs.				
Digital devices must allow for the				
reliable download and upload of				
assignments, streaming of				
nstructional videos, and participation				
n individual and group video				
conferencing. In the category below				
"purchasing instructional technology,"				
please include in the narrative an				
explanation of how the LEA is meeting				
this priority and a dollar amount that				
will be used for these purposes.				
	Narrative	Amount	Narrative	Amount
Training and professional development		0.00		0.00
on sanitizing and minimizing the spread of infectious diseases				

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Purchasing supplies to sanitize and clean the LEA's facilities		0.00		0.00
Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards	Mitigate moisture damage in gym locker rooms, seal concrete areas outside gym to prevent future moisture leaking into locker rooms, renovate locker rooms to create individual shower stalls in boys locker room, add sinks and relocate lockers to allow for social distancing and repair moisture damage to ceiling/floor tiles in SW corner of gym.	35,000.00	Replace cabinets/sinks and flooring in elementary classrooms to remediate moisture issues caused by leak during shut down. Add interior surveillance cameras to aid in contact tracing.	16,770.94
Improving indoor air quality	Repair and/or replace HVAC systems gym/cafeteria and middle/high school buildings	30,000.00		0.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		0.00		0.00
Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs	New phone system/server with intercom system capabilities to broadcast outdoors and in hallways	7,500.00		0.00



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Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning	Purchasing TI84 CE calculators for each high school student so each student has one checked out to them to take home in the event of remote learning rather than a classroom set (55 calculators and cases)	8,250.00	0.00
Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (see above for additional requirements for this activity)		0.00	0.00
Providing mental health services and supports, including through the implementation of evidence based full- service community schools and hiring of counselors		0.00	0.00
Planning and implementing activities related to summer learning and supplemental after-school programs		0.00	0.00
Addressing learning loss		0.00	0.00

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Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff	rekey existing interior doors to allow staff access to empty rooms and to sub, safety during emergencies	4,791.87	Hiring part time landscaper to maintain playgrounds and exterior learning spaces. Previously custodians did this duty but their increased work load due to increased cleaning and sanitation of interior high touch spaces has caused them to scale back time spent on maintaining grounds.	26,000.00
Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19.		0.00		0.00
Sub	Totals	85,541.87		42,770.94

Program Consultation			
To the extent present, describe how the LEA has meaningfully engaged the following stakeholder groups:	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted
Students	8/9/2021	8/11/2021	8/30/2021
Families	8/30/2021	9/13/2021	9/16/2021
School and district administrators (including Special Education administrators)	8/2/2021	8/27/2021	9/15/2021
Teachers	8/2/2021	8/27/2021	9/15/2021
Principals	8/2/2021	8/27/2021	9/15/2021
School leaders	8/2/2021	8/27/2021	9/15/2021
Other educators	8/2/2021	8/27/2021	9/15/2021
School support personnel	8/2/2021	8/27/2021	9/15/2021



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Unions			
Tribes(if applicable)			
Civil rights organizations (including disability rights organizations)			
Superintendents	8/2/2021	8/27/2021	9/15/2021
Charter school leaders (if applicable)			
Stakeholders representing the interests of:			
Children with disabilities	8/2/2021	8/27/2021	9/15/2021
English learners			
Children experiencing homelessness	8/2/2021	8/27/2021	9/15/2021
Children in foster care	8/2/2021	8/27/2021	9/15/2021
Migratory students			
Children who are incarcerated			
Other underserved students	8/2/2021	8/27/2021	9/15/2021

Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.

*Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.



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Indirect Cost Rate										
	Indirect Y/N	Allocations	Indirect Cost Rate	Indirect Cost D	Fixed Assets	Indirect Amount	Indirect Base Amount	Budget Balance		
ARP ESSER 1/3 rd ndirect Cost Rate	Yes	58,780.05	7.8	1.078	0.00	4,253.10	58,780.05	54,526.9		
ARP ESSER 2/3 rd Indirect Cost Rate	Yes	117,560.09	7.8	1.078	0.00	8,506.20	117,560.09	109,053.89		
			Required Inf	formation - GEI	PA					
							Required Narrative			
beneficiaries to overc that impede equal acc For examples of appli <u>https://www2.ed.gov</u> GEPA Rubric A satisfactory answer • Describes potential color, national origin, • Describes steps that May require revision • May not clearly or c criteria such as gende • May not clearly or c access	cess to, or particip cable, relevant, ac <u>y/fund/grant/appl</u> barriers to access (dis)ability, and a t will be taken to o completely describ	bation in, the program cceptable responses, <u>y/appforms/gepa427</u> sing aspects of the program eliminate or reduce to be potential barriers ional origin, (dis)abili	m. please see: <u>7.doc</u> roposed spendin to sccessing asp ity, and age	g plan based on ensure equitabl ects of the prop	criteria such as g e access osed spending p	a f a gender, race, g lan based on sure equitable	puildings will be unreas of the camp unds are spread mongst the full so opulation. Fund address learning argeted at grade lowever, funds f grant sources targ inder-6th. Alloca unds for middle/ iteracy will addre and 3 of the MLS All students, rega gender, age, disal color, or national expressly taught	ous to ensure equally school s allocated to loss are s 7-12. rom other get grades oting ESSER III 'high school ess Layers 1, 2 S framework. rdless of bility, race, origin, will be		

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reading for content as instructional materials become more complex at the upper grades as Layer 1 curriculum during a grade level intervention class. Those students, regardless of gender, age, disability, race, color, or national origin, who demonstrate the need to access Layer 2 interventions to internalize these new skills will receive small group interventions with specialized instructional materials and those needing Layer 3 interventions will be served by a Reading Specialist during scheduled intervention time so no time is lost from core classes. Multiple data sources will be utilized to determine need for Layer 2 or 3 interventions to eliminate assessment and teacher bias in those determinations. Data sources will include state assessments, district short cycle assessments, classroom assessments, student grades and student/parent interviews.



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(c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS.— (1) IN GENERAL.—As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by such local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year. (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency has a total enrollment of less than 1,000 students. (B) Such local educational agency operates a single school. (C) Such local educational agency serves all students within each grade span with a single school. (D) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education	True
The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021	True
Please provide the link to the LEA's re-entry plan on the LEA's website	http://p6cdn4static.sharpschool .com/UserFiles/Servers/Server_ 495053/File/MMS-Plan-for-Safe- Return-to-In-person-Instruction- and-Continuity-of-Services %20Sept%2021.pdf, MMS Plan for Safe Return to In person Instruction and Continuity of Services September 2021
The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021	True

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The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable,	_
policies in line with guidance from the Centers for Disease Control and Prevention (CDC)	True